

Unrestricted General Funds

Component Summary (1078)

Office of the Governor

Results Delivery Unit/ Component	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2022 Governor Amended (17750)	FY2021 Authorized vs FY2022 Governor Amended	
Commissions/Special Offices								
Human Rights Commission	1,321.2	2,219.2	2,219.2	2,219.2	2,219.2	2,219.2	0.0	0.0%
RDU Total:	1,321.2	2,219.2	2,219.2	2,219.2	2,219.2	2,219.2	0.0	0.0%
Executive Operations								
Executive Office	9,455.8	10,693.7	10,693.7	10,693.7	10,932.9	10,932.9	239.2	2.2%
Governor's House	391.4	735.5	735.5	735.5	735.5	735.5	0.0	0.0%
Contingency Fund	0.0	250.0	250.0	250.0	250.0	250.0	0.0	0.0%
Lieutenant Governor	930.8	1,133.7	1,151.7	1,151.7	1,174.6	1,174.6	22.9	2.0%
RDU Total:	10,778.0	12,812.9	12,830.9	12,830.9	13,093.0	13,093.0	262.1	2.0%
Office of the Governor State Facilities Rent								
Gov Office Facilities Rent	610.1	596.2	596.2	596.2	596.2	596.2	0.0	0.0%
Governor's Office Leasing	468.7	490.6	490.6	490.6	490.6	490.6	0.0	0.0%
RDU Total:	1,078.8	1,086.8	1,086.8	1,086.8	1,086.8	1,086.8	0.0	0.0%
Office of Management & Budget								
Office of Management & Budget	2,133.5	2,455.8	2,455.8	2,455.8	2,655.8	2,655.8	200.0	8.1%
RDU Total:	2,133.5	2,455.8	2,455.8	2,455.8	2,655.8	2,655.8	200.0	8.1%
Elections								
Elections	4,401.7	5,537.9	6,732.4	7,322.4	5,420.4	7,077.1	344.7	5.1%
RDU Total:	4,401.7	5,537.9	6,732.4	7,322.4	5,420.4	7,077.1	344.7	5.1%
Unrestricted General (UGF):	19,713.2	24,112.6	25,325.1	25,915.1	24,475.2	26,131.9	806.8	3.2%
Designated General (DGF:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	19,713.2	24,112.6	25,325.1	25,915.1	24,475.2	26,131.9	806.8	3.2%